Cost -Estimate: Project 'ShareIT.com'

	Cost Elements	Project Duration [Months]	Yearly Salary	Loaded salary @25%	Project Total	
S.No.	**PERSONNEL / ROLE**					
1	**Kal Govindu :** *Project Manager, Programmer, Visual Designer*	10	$80,000	$100,000	$83,333	
2	**Tyson Maxwell:** *Production Lead,Content Manager, Information Designer*	10	$80,000	$100,000	$83,333	
3	**Deep Rauniyar**: *Assistant Project Mgr, Quality Assurance Lead, Usability Lead*	10	$80,000	$100,000	$83,333	
	Personnel subtotal				$250,000	**$250,000**
	SERVICES					
1	Advertising				$3,000	
2	Site hosting for one year (dedicated server with database, includes backup and tech support)				$20,000	
3	Database Software License (one year)				$5,000	
4	Image Scanning (500 @ $5)				$2,500	
	Services Subtotal				$30,500	**$30,500**
	EXTRA MATERIALS					
1	Hardware: Computer Accessories, etc				$10,000	
2	Hardware: Backup Drives and Data				$5,000	
3	Software: Misc. development Tools		$15,000		$15,000	
	Materials Subtotal				$30,000	**$30,000**
	ADMINISTRATIVE EXPENSES					
1	Rent & Utilities	10	$30,000		$25,000	
2	Stationary and accessories				$6,000	
3	Admin. Misc. Charges				$15,000	
	Admin. Expenses Subtotal				$46,000	**$46,000**
	Project Subtotal					**$356,500**
	Safety Factor (15%)					**$53,475**
	COST-ESTIMATE TOTAL					**$409,975**